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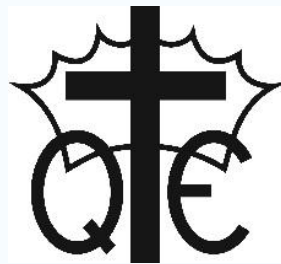


Making Surrey a better place

School Organisation Consultation

On a proposal to expand a junior school in
Guildford

Queen Eleanor's CofE Junior School



The Proposal

The Governing Body of Queen Eleanor's CofE Junior School in partnership with Surrey County Council and Guildford Diocese is proposing that:

- Queen Eleanor's Junior School expands to become a three form entry (3FE) primary school on 1 September 2014
- the Published Admission Number (PAN) would be 90

The process would be:

- the PAN would increase from 60 to 90 in September 2014
- the increased number of children will progress through the school
 - the additional class admitted in September 2013 will progress through the school
- additional classrooms would be built in time for the children to be admitted.

Published Admission Numbers (PANs) and places

The school will exceed PAN in September 2013 and admit a bulge class and the school should expand permanently.

This is the Published Admission Number (PAN) and places currently at the school:

| Current Provision | PAN | Y3 | Y4 | Y5 | Y6 |
|-------------------------------|-----|----|----|----|----|
| Queen Eleanor's Junior School | 60 | 60 | 60 | 60 | 60 |

This is how the places at the school will change over the years:

| Proposed Provision | Year | PAN | Y3 | Y4 | Y5 | Y6 |
|-------------------------------|------|-----|----|----|----|----|
| Queen Eleanor's Junior School | 2013 | 60 | 90 | 60 | 60 | 60 |
| | 2014 | 90 | 90 | 90 | 60 | 60 |
| | 2015 | 90 | 90 | 90 | 90 | 60 |
| | 2016 | 90 | 90 | 90 | 90 | 90 |

Why are we making these proposals?

Numbers of children starting school in Guildford have been increasing over recent years. In both September 2010 and September 2011 two additional reception classes were provided – one at St Joseph's Catholic Primary School, and one at Boxgrove Primary School. Both these schools have now permanently expanded. In September 2010 and September 2011 an additional junior class were provided at Bushy Hill and Northmead Schools. In September 2012 additional reception classes were provided at Burpham Primary, Onslow Infant and Stoughton Infant Schools. Burpham Primary School has now permanently expanded from September 2013. In September 2013 additional reception classes will be provided at Onslow Infant and Stoughton Infant Schools and an additional junior class at Queen Eleanor's Junior School.

There are now not enough permanent reception places or junior places in September 2013 for those that need them. Additional temporary classrooms are being provided and there needs to be a permanent expansion by at least one infant and one junior class from 2014. Queen Eleanor's Junior School is one of the schools that has been identified for expansion.



Demand for school places in the area

When we look at reorganising schools we look at the historic pattern of children attending schools in the area and make projections of future pupil numbers.

Births

The Guildford Town wider area is divided into four planning areas. The Guildford Town wider area also includes Worplesdon. Queen Eleanor's School is in the South Guildford primary planning area, but there is some pupil movement across the boundaries of the planning areas. Therefore, it makes sense to consider places in the wider area.

Historic births for the area are shown below. SCC obtains birth data from the Office for National Statistics (ONS). These are converted from calendar year birth to school year births. Births are then projected from 2010 on the basis of recent trends.

| Year (Sept to Aug) | Actual | | | | | | | | | | | | Forecast | | |
|---------------------------|--------|------|------|------|------|------|------|------|------|------|------|------|----------|------|------|
| | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
| Guildford Borough births | 1519 | 1432 | 1385 | 1372 | 1413 | 1498 | 1467 | 1472 | 1538 | 1607 | 1616 | 1589 | 1637 | 1675 | 1690 |
| All Guildford Town births | 819 | 748 | 718 | 732 | 754 | 821 | 824 | 825 | 873 | 915 | 946 | 961 | 975 | 980 | 983 |

data from ONS, projected from 2010

Births in the Guildford Town area dropped from 1999 to 2001, but increased until 2008. Births dipped in 2009, but have increased again. It is likely that births will continue to increase. Even without another increase in births, the births are now significantly higher than around the Millennium. This means more children have needed a school place over recent years than the number of places available.

Demand for Places at Queen Eleanor's Junior School

There are increasing numbers of pupils coming up through their infant years. Queen Eleanor's has been oversubscribed for a number of years. Demand has increased in each of the last four years.

1st preference applications for Queen Eleanor's Junior School

| Year | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|-----------------|------|------|------|------|------|------|
| PAN | 60 | 60 | 60 | 60 | 60 | 60 |
| 1st preferences | 71 | 72 | 63 | 67 | 78 | 81 |

Housing developments

There is a large development which includes staff accommodation at Surrey University which is being built, though there may not be many families coming to live there. There are two large housing sites in the Town Centre that have been identified for future housing. Families move into new housing developments, further increasing demand for places in the area.

Historic Numbers on Roll

The historic number of pupils on roll (NOR) and total Published Admission Number (PAN) are shown below. The 'Spare' column indicates the number of spare places compared with the places available (the PAN). A negative number in the 'Spare' column means there is a shortage of places. The percentage of spare places is given in the column to the right. The 'capacity' is the total number of places available. 'Surplus' is the total number of spare places in the school. The percentage of surplus places is given in the column to the right.



Guildford Town Historic Numbers on Roll (NOR)

| Year | PAN | 1Pref | Spare | % | YR | Y1 | Y2 | I | JunPI | JSpare | Y3 | Y4 | Y5 | Y6 | J | Total | Cap | Surplus | % |
|------|-----|-------|-------|------|-----|-----|-----|------|-------|--------|-----|-----|-----|-----|------|-------|------|---------|------|
| 2007 | 726 | 757 | 42 | 5.8 | 684 | 646 | 647 | 1977 | 664 | -32 | 696 | 694 | 737 | 669 | 2796 | 4773 | 5074 | 301 | 5.9 |
| 2008 | 726 | 704 | -3 | -0.4 | 729 | 700 | 661 | 2090 | 664 | -5 | 669 | 701 | 692 | 727 | 2789 | 4879 | 5074 | 195 | 3.8 |
| 2009 | 726 | 703 | 41 | 5.6 | 685 | 737 | 683 | 2105 | 716 | 63 | 653 | 663 | 705 | 685 | 2706 | 4811 | 5074 | 263 | 5.2 |
| 2010 | 726 | 790 | -40 | -5.5 | 766 | 686 | 729 | 2181 | 722 | 6 | 716 | 657 | 680 | 708 | 2761 | 4942 | 5104 | 162 | 3.2 |
| 2011 | 756 | 797 | -15 | -2 | 771 | 782 | 690 | 2243 | 722 | -21 | 743 | 742 | 655 | 678 | 2818 | 5061 | 5134 | 73 | 1.4 |
| 2012 | 756 | 0 | -40 | -5.3 | 796 | 778 | 774 | 2348 | 722 | 23 | 699 | 752 | 750 | 654 | 2855 | 5203 | 5164 | -39 | -0.8 |

Analysis

- numbers entering reception in the area have steadily increased apart from a dip in the 2009/10 school year
- applications for reception places reached a peak in 2007, but have increased each year since 2008
- 30 reception places were added in 2011, but there were still not enough places
- increased demand for junior places follows three years later

Guildford Town Forecast

| Year | PAN | 1Pref | Spare | % | YR | Y1 | Y2 | I | JunPI | JSpare | Y3 | Y4 | Y5 | Y6 | J | Total | Cap | Surplus | % |
|------|-----|-------|-------|-------|-----|-----|-----|------|-------|--------|-----|-----|-----|-----|------|-------|------|---------|-------|
| 2013 | 756 | 0 | -54 | -7.1 | 810 | 804 | 770 | 2384 | 752 | -28 | 780 | 708 | 760 | 748 | 2996 | 5380 | 5194 | -186 | -3.6 |
| 2014 | 756 | 0 | -64 | -8.5 | 820 | 817 | 795 | 2432 | 752 | -27 | 779 | 788 | 715 | 758 | 3040 | 5472 | 5224 | -248 | -4.7 |
| 2015 | 756 | 0 | -68 | -9 | 824 | 827 | 808 | 2459 | 752 | -49 | 801 | 787 | 795 | 713 | 3096 | 5555 | 5254 | -301 | -5.7 |
| 2016 | 756 | 0 | -70 | -9.3 | 826 | 831 | 817 | 2474 | 752 | -62 | 814 | 809 | 794 | 792 | 3209 | 5683 | 5284 | -399 | -7.6 |
| 2017 | 756 | 0 | -76 | -10.1 | 832 | 833 | 821 | 2486 | 752 | -70 | 822 | 822 | 816 | 791 | 3251 | 5737 | 5284 | -453 | -8.6 |
| 2018 | 756 | 0 | -82 | -10.8 | 838 | 839 | 823 | 2500 | 752 | -75 | 827 | 830 | 829 | 814 | 3300 | 5800 | 5284 | -516 | -9.8 |
| 2019 | 756 | 0 | -85 | -11.2 | 841 | 843 | 828 | 2512 | 752 | -76 | 828 | 835 | 836 | 826 | 3325 | 5837 | 5284 | -553 | -10.5 |
| 2020 | 756 | 0 | -84 | -11.1 | 840 | 845 | 830 | 2515 | 752 | -79 | 831 | 834 | 838 | 831 | 3334 | 5849 | 5284 | -565 | -10.7 |
| 2021 | 756 | 0 | -77 | -10.2 | 833 | 844 | 832 | 2509 | 752 | -81 | 833 | 837 | 837 | 833 | 3340 | 5849 | 5284 | -565 | -10.7 |

Analysis

- numbers are forecast to increase steadily for at least five years
 - the forecast assumes increasing births and more new housing
- 60 reception places were added in 2013 but there will still not be enough places
- an expansion of primary provision by another two forms of entry (2FE) is needed.

What happens next?

We are going to hold public meetings at:

| | | |
|-------------------------------|-------------------|---------------------|
| Queen Eleanor's Junior School | Thursday 23 April | 3.30 pm and 7.30 pm |
|-------------------------------|-------------------|---------------------|

Please come and share your views.

Please also complete the Consultation Response Form on page 5

You can email your views to: schoolorg@surreycc.gov.uk

The Consultation then lasts until **Friday 10 May 2013**.

We will analyse the responses and then the governing body of the school will decide whether to proceed with the proposals. If they do so, then a Statutory Notice will be published. There will be 6 weeks to comment on the Proposals.

The responses to the Statutory Notice are analysed and a report is then sent to Surrey County Council's Cabinet Member for Children and Learning, who will make the final decision.



Consultation Response Form

on the Proposal to expand Queen Eleanor's CofE Junior School, Guildford

Please give us your views. Please tick the box that best shows what you think of the following question. Also give us any comments you have. You can write on the other side of this sheet if you want more space to write comments.

Queen Eleanor's CofE Junior School should expand to become a 3 Form Entry (3FE) junior school with a Published Admission Number (PAN) of 90, in September 2014

Agree

Don't know

Disagree

Comments:

Please will you tell us something about yourself. Please tick the boxes that apply to you and please tick the box for the school(s) involved.

| | Queen Eleanor's | Another School |
|--|--------------------------|--------------------------|
| A parent/carer of a child in a Nursery class | <input type="checkbox"/> | <input type="checkbox"/> |
| A parent/carer of a child who may go to a school | <input type="checkbox"/> | <input type="checkbox"/> |
| A parent/carer of a child at a school | <input type="checkbox"/> | <input type="checkbox"/> |
| Someone who works at a school | <input type="checkbox"/> | <input type="checkbox"/> |
| A Governor of a school | <input type="checkbox"/> | <input type="checkbox"/> |
| Some other link to a school | <input type="checkbox"/> | <input type="checkbox"/> |

Someone else with an interest – please give details

Please will you also give your postcode

Please return by **Friday 10 May 2013** to:

Mark Burton, Queen Eleanor's Guildford Consultation, Room 326 County Hall, Kingston-upon-Thames, Surrey KT1 2DN email: schoolorg@surreycc.gov.uk

Please tick if you have written comments on the other side

