



Proposed allocation of Pupil Premium funding– 2018-2019

Initiative	Aim for academic year – 2018-2019	Proposed Cost
Home School Link Worker	To support identified pupils' self-esteem, attitudes to learning, sense of well-being and enjoyment of school through specific counselling and pastoral support programmes. Working with families to provide support and advice. Working closely with the Education Welfare Officer to improve targeted pupils' attendance and punctuality.	£13,258.00
ELSA Support Staff	Specially trained member of staff to work 1:1 or in small groups of children to support pupils' emotional well being	£1,919.80
Focused interventions groups led by teaching assistants	Teaching assistants to deliver appropriate interventions designed by the SENCO with the aim to narrow gap in attainment of identified pupils.	£8,611.20
Additional TA support during lunchtime	Additional staff available at lunch times to support children with their social skills	£8,073.00
Additional TA support in class	Additional staff support in class to ensure that the gap is narrowed for identified pupils in Maths and English. This includes specific interventions small group support or 1:1 work with pupils.	£42,615.00

Total expected cost: £72,949.00

Total funding received: £69,960.00